

# Providence School District

# Laurel Hill Annex Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$2,935	\$2,663	10.2%
Substitutes	\$173	\$500	-65.4%
Instructional Parapros	\$682	\$1,049	-35.0%
Pupil-Use Technology	\$38	\$131	-71.1%
Instructional Materials	\$228	\$243	-6.1%
<b>Total</b>	<b>\$4,056</b>	<b>\$4,585</b>	<b>-11.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$41	\$0	100.0%
Library & Media	\$83	\$75	10.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$82	\$91	-9.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$31	\$45	-32.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$130	\$169	-23.4%
<b>Total</b>	<b>\$366</b>	<b>\$381</b>	<b>-3.8%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$345	\$111	210.0%
Food Service	\$230	\$292	-21.2%
Safety	\$216	\$177	22.1%
Building Upkeep	\$417	\$292	42.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,208</b>	<b>\$873</b>	<b>38.5%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$95	\$226	-58.1%
School Office	\$115	\$117	-2.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$210</b>	<b>\$343</b>	<b>-38.9%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

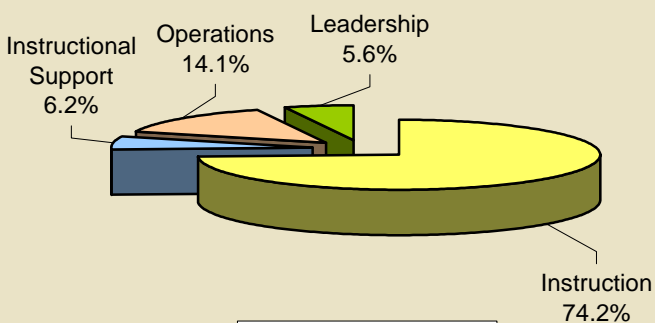
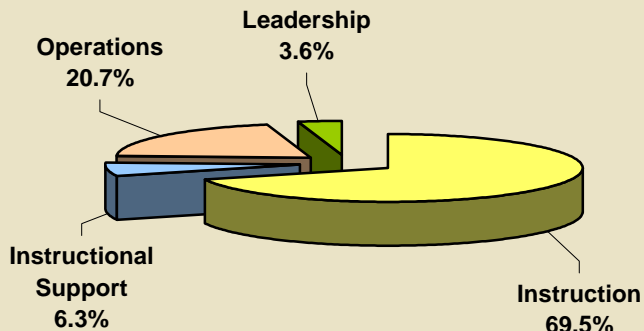
July 1999 - June 2000

Expenditures:	\$1,395,792
School Enrollment (ADM):	239
School Per Pupil:	\$5,840

July 1998 - June 1999

Expenditures:	\$1,755,663
School Enrollment (ADM):	284
School Per Pupil:	\$6,182

July 1999 - June 2000



July 1998 - June 1999